



KIRKLAND LAKE
THE RIGHT ENVIRONMENT

2008 PERFORMANCE MEASUREMENTS

CORPORATE SERVICES
THE CORPORATION OF THE TOWN OF KIRKLAND LAKE

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www.teamkirklandlake.com

2008-V01

FIR2008: Kirkland Lake T

Schedule 90

Asmt Code: 5468

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 90405

for the year ended December 31, 2008

Households and Population

0010	Households (From SLC 02 0040 01)
0020	Population (From SLC 02 0041 01)
0025	Youth Population (From SLC 02 0042 01)

MPAC Data	Municipal Data
1	2
	4,844
	8,250
	1,100

Property Assessment

0031	Taxable assessment (SLC 22 9299 07)
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)
0033	Assessment on Exempt properties (Enter data from returned roll)
9901	TOTAL Property Assessment

1
\$
189,046,090
7,028,985
69,240,825
265,315,900

Hectares

0040	Total hectares in the municipality
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1
27,942

2008-V01

FIR2008: Kirkland Lake T

Asmt Code: 5468

MAH Code: 90405

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	11,289,416	4,824,368	3,832,218	638,153	2,344,813	0	0		151,149	22,777,819

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14
GENERAL GOVERNMENT	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	ST	1,113,333	384,364	184,300	6,327	0	0	0		0	1,688,324	Operating Costs for Governance and Corporate Management	1,688,324	7.4%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
												Total Municipal Operating Costs	22,777,819		
PROTECTION															
1102 Fire Services: Operating costs for fire services per \$1,000 of assessment	ST	1,177,984	132,237	9,037	767	0	0	6,551		0	1,326,576	Operating Costs for Fire Services	1,326,576	\$5.00	per \$1,000 of Property Assessment
												Total Property Assessment / 1,000	265,316		
1203 Police Services: Operating costs for police services per person	ST	437,612	69,145	2,259,137	1,090	0	0	13,733		0	2,780,717	Operating Costs for Police Services	2,780,717	\$337.06	per Person
												Total Population	8,250		
ROADWAYS															
2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	ST	940,699	345,765	38,847	117,351						1,442,662	Operating Costs for Paved Roads	1,442,662	\$13,871.75	per Paved Lane Kilometre
												Total Paved Lane KM	104		
2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	ST	189,949	69,818	7,862	23,696						291,325	Operating Costs for Unpaved Roads	291,325	\$13,872.62	per Unpaved Lane Kilometre
												Total Unpaved Lane KM	21		
2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	ST	398,777	75,199		266,522			3,675			744,173	Operating Costs for Winter Maintenance	744,173	\$5,953.38	per Lane Kilometre Maintained in Winter
												Total Lane KM Maintained in Winter	125		

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PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	NA									0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area				
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	ST									0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains	98			
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	ST									0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated	3,664.000			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *	ST									0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated	3,664.000			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	ST									0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	28			
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	NA									0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

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Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
WATER																
3307	ST										0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated	2,939.000			
3310	ST										0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe	100			
3309	ST										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated	2,939.000			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403	ST	26,132	8,518	202,176	33,788	0	0	1,343			271,957	Operating Costs for Garbage Collection	271,957	\$100.72	per Tonne	
												Total Tonnes Collected from All Property Classes	2,700.0			
3503	ST	97,610	87,471	182,768	3,069	0	0	1,841			372,759	Operating Costs for Garbage Disposal	372,759	\$19.52	per Tonne	
												Total Tonnes Disposed of from All Property Classes	19,092.0			
3604	ST	17,153	716	124,444	0	0	0	706			143,019	Operating Costs for Solid Waste Diversion	143,019	\$265.83	per Tonne	
												Total Tonnes Diverted from All Property Classes	538.0			
3605	ST	140,895	96,705	509,388	36,857	0	0	3,890	0		787,735	Operating Costs for Solid Waste Management	787,735	\$40.13	per Tonne	
												Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes	19,630.0			

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
PARKS AND RECREATION																
7102												Parks: Operating costs for parks per person				
	ST	192,304	151,849	0	144	0	0	1,709		0	346,006	Operating Costs for Parks	346,006	\$41.94	per Person	
												Total Population	8,250			
7202												Recreation Programs: Operating costs for recreation programs per person				
	ST	10,339	14,779	0	0	1,800	0	125		0	27,043	Operating Costs for Recreation Programs	27,043	\$3.28	per Person	
												Total Population	8,250			
7303												Recreation Facilities: Operating costs for recreation facilities per person				
	ST	542,419	414,730	36,828	4,004	0	0	4,770		0	1,002,751	Operating Costs for Recreation Facilities	1,002,751	\$121.55	per Person	
												Total Population	8,250			
7305												Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)				
	ST	552,758	429,509	36,828	4,004	1,800	0	4,895		0	1,029,794	Operating Costs for Recreation Programs and Recreation Facilities	1,029,794	\$124.82	per Person	
												Total Population	8,250			
7304												Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)				
	ST	745,062	581,358	36,828	4,148	1,800	0	6,604		0	1,375,800	Operating Costs for Parks, Recreation Programs and Recreation Facilities	1,375,800	\$166.76	per Person	
												Total Population	8,250			
LIBRARY SERVICES																
7403												Library Services: Operating costs for library services per person				
	ST	182,684	70,940	11,166	36	0	0	1,314		0	266,140	Operating Costs for Library Services	266,140	\$32.26	per Person	
												Total Population	8,250			
7404												Library Services: Operating costs for library services per use				
	ST	182,684	70,940	11,166	36	0	0	1,314		0	266,140	Operating Costs for Library Services	266,140	\$1.87	per Library Use	
												Total Library Uses for Your Municipality	142,042			

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PROTECTION SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	266	32.242	violent crimes per 1,000 persons
		Total population / 1,000	8.250		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	509	61.697	property crimes per 1,000 persons
		Total population / 1,000	8.250		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	182	22.061	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	8.250		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	957	116.000	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	8.250		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	142	129.091	youth crimes per 1,000 youths
		Youth population / 1,000	1.100		

TRANSPORTATION SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
ROADWAYS					
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	35	33.7%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	104		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	156	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

		Total number of winter events	156		
TRANSIT					
2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			
ENVIRONMENTAL SERVICES					
WASTEWATER SYSTEM					
		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	36	36.7347	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.98		
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	73.000	1.953%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	3,737.000		
* 1 megalitre = 1,000,000 litres					
WATER					
3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	3,200		
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	23	23.1156	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	1.00		
SOLID WASTE MANAGEMENT					
3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	15	3.097	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	4.844		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1	Kirkland Lake Landfill Site	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2			days a year an MOE compliance order for remediation was in effect
3555 Site 3			days a year an MOE compliance order for remediation was in effect
3556 Site 4			days a year an MOE compliance order for remediation was in effect
3557 Site 5			days a year an MOE compliance order for remediation was in effect
3558 Site 6			days a year an MOE compliance order for remediation was in effect
3559 Site 7			days a year an MOE compliance order for remediation was in effect
3560 Site 8			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td>538.0</td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td>3,238.0</td> </tr> </table>	Total tonnes of residential solid waste diverted	538.0	Total tonnes of residential solid waste disposed of and total tonnes diverted	3,238.0	16.6%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted	538.0							
Total tonnes of residential solid waste disposed of and total tonnes diverted	3,238.0							
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td>538.0</td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td>19,630.0</td> </tr> </table>	Total tonnes of solid waste diverted from all property classes	538.0	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	19,630.0	2.7%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes	538.0							
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	19,630.0							

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

PARKS AND RECREATION

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8

FIR2008: Kirkland Lake T

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	10	1,212	kilometres of trails per 1,000 persons
		Total population / 1,000	8.250		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	39	4,727	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	8.250		
	Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)			Hectares	
				7	
7154	Total kilometres of trails (owned by third parties)			0	
7156	Hectares of open space (owned by third parties)			0	
7357	Square metres of indoor recreation facilities (owned by third parties)			0	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)			0	
	Calculating Numerator in Line 7255, Column 7			Participant Hours	
	Participant Hours for Recreation Programs:			7	
7250	Total hours for special events			78	
7251	Total hours for registered programs			13,787	
7252	Total hours for drop-in programs			51,369	
7253	Total hours for permitted programs			78,689	
7254				Subtotal	143,845
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	143,845	17,435.758	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	8.250		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	6,130	743.030	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	8.250		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		NA	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	8.250		

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Data	Units
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PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

Single-tier or lower-tier (Not a member of a union public library).		7	8
7451	Total library uses for your municipality only	142,042	library uses
7452	Total population (Copy entry from SLC 91 7403 11)	8,250	persons
Member of a union public library			
7453	Total library uses for a union public library		library uses
7454	Total population of union public library (excluding population of contracting municipality)		persons
Upper-tier with a library board			
7455	Total library uses for upper-tier library		library uses
7456	Total population served by upper-tier library (excluding population of contracting municipalities)		persons

Description		Data	Effectiveness Measure	Units
Column 3 / Column 4		Column 5 / Column 6	7	8
7460	Library services: Library uses per person			
	Total library uses	142,042	17.217	library uses per person
	Total population	8,250		

		Effectiveness Measure	Units
		7	8
Type of uses			
7461	Electronic library uses as a percentage of total library uses	8.0%	electronic library uses
7462	Non-electronic library uses as a percentage of total library uses	92.0%	non-electronic library uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

		Residential Units within Settlement Areas	Total Residential Units
		5	7
Calculating Measure in line 8170:			
8171	Number of residential units in new detached houses (using building permit information)		0
8172	Number of residential units in new semi-detached houses (using building permit information)		0
8173	Number of residential units in row houses (using building permit information)		0
8174	Number of residential units in new apartments/condo apartments (using building permit information)		0
8175	Subtotal	0	0

Description		Data	Effectiveness Measure	Units
Column 3 / Column 4		Column 5 / Column 6	7	8
8170	Location of New Residential Development: Percentage of new residential units located within settlement areas	0	NA	of new residential units are located within settlement areas

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PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

Total number of new residential units within the entire municipality	0		
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Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
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8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008			

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
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0	hectares were re-designated from agricultural purposes to other uses during the reporting year
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8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
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8167 Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
27,942	hectares of land in the settlement area as of December 31st of reporting year

8168 Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
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Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	27,942		

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Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
 for the year ended December 31, 2008

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		Combination of Volunteer and Salaried Fire Fighters

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		
N		
Y		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Y		
	125	
	125	
	125	
	0	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Y		
Y		
Y		
N		
N		
N		

Water

- 3300 Type of water billing system that exists in the Municipality?

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Combination of Flat Rate and Metred billing system

FIR2008: Kirkland Lake T

Asmt Code: 5468

MAH Code: 90405

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

N		
	142,042	

FIR2008: Kirkland Lake T

Schedule 95

Asmt Code: 5468

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 90405

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality ONLY				

2008-V01

FIR2008: Kirkland Lake T

Asmt Code: 5468

MAH Code: 90405

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Transit					
2301 Conventional Transit	Not Applicable				
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY				
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				

2008-V01

FIR2008: Kirkland Lake T

Asmt Code: 5468

MAH Code: 90405

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3204 Rural Storm Water Management	Not Applicable				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality ONLY				
3306 Distribution of Drinking Water	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution of Drinking Water (Integrated System)	Provides Service TO Own Municipality ONLY				
Solid Waste Management					
3402 Garbage Collection	Provides Service TO Own Municipality ONLY				
3502 Garbage Disposal	Provides Service TO Own Municipality ONLY				

2008-V01

FIR2008: Kirkland Lake T

Asmt Code: 5468

MAH Code: 90405

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3602 Solid Waste Diversion	Provides Service TO Own Municipality ONLY				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)	Not Applicable				
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries					

2008-V01

FIR2008: Kirkland Lake T

Schedule 95

Asmt Code: 5468

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 90405

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
7401 Libraries	Library Provides Service to Own Municipality ONLY				
Land Use Planning					
8101 Planning Services	Provides Service TO Own Municipality ONLY				